

State of Arizona
Developmental Disabilities Planning Council

3839 N. 3rd St, Suite 306
 Phoenix, AZ 85012
 602-265-3176

Contractor Name: Arizona Center for Disability Law
 Project Name: Project Vote Project/Contract Number: _____
 Service Start Date: 8/1/2011 Service End Date: _____

Budget Category	Description	Requeusted Funds	Non-Federal Cash Match	Non-Federal In-Kind Match	Total Program Cost
Salaries	Research election law changes, outreach to county election offices & school districts, rewrite curriculum, set up trainings.	\$18,416		\$1,520	\$19,936
Fringe Benefits	Fringe Benefits	\$447.60			\$447.60
Supplies	Paper, copying, phone for staff. Training incentives for each training location.	\$6,600			6,600.00
Staff Travel	Winslow, Parker, Yuma, Safford.	\$3,864		\$1,902	5,766.00
Rent or Cost of Space	Rent	\$1,360			\$1,360
Equipment					
Contracted Services	Native American Disability Law Center subcontract. Honoraria for Self-Advocates.	\$5,786	\$1,578		\$7,364
Other	Staff Accommodations	\$2,100			2,100.00
Indirect Costs	10% Administrative	\$4,500			4,500.00
Total Costs		43,073.60	1,578.00	3,422.00	48,073.28

It is understood that Non-Federal Funds identified in this budget will be used to match only Arizona DDPC Federal Funds, and will not be used to match any other Federal Funds during the period of the DDPC funded Project.

Peri Jude Radecic
 Name of Certifying Official
Executive Director
 Title of Certifying Official
Peri Jude Radecic
 Signature
12-Jul-11
 Date